

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 05-07-2022 04:07:28**Selection Criteria :**Business Unit : TJK10
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112266

Project Id : 00114095 Youth for Business and Innovat	Period :	Jan-June (2022)
Output # : 00112266 Youth for Business and Innovat	Impl. Partner :	99999 UNDP
	Location :	Tajikistan

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 57601 (Tajikstan - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72220 - Furniture	0.00	3,544.00	0.00	3,544.00
74725 - Other L.T.S.H.	0.00	240.00	0.00	240.00
76125 - Realized Loss	0.00	2.02	0.00	2.02

Total for Fund 04000	0.00	3,786.02	0.00	3,786.02
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Fund : 49639 (Russia-UNDP TF for Develop_Chd)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,307.00	0.00	13,307.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,320.00	0.00	3,320.00
72125 - Svc Co-Studies & Research Serv	0.00	231.48	0.00	231.48
72210 - Machinery and Equipment	0.00	11,765.93	0.00	11,765.93
72215 - Transporation Equipment	0.00	6,743.83	0.00	6,743.83
72220 - Furniture	0.00	669.75	0.00	669.75
72330 - Medical Products	0.00	3,675.15	0.00	3,675.15
72345 - Contraceptives-Spermicides	0.00	4,234.57	0.00	4,234.57
72405 - Acquisition of Communic Equip	0.00	5,179.50	0.00	5,179.50
72410 - Acquisition of Audio Visual Eq	0.00	4,432.10	0.00	4,432.10
74725 - Other L.T.S.H.	0.00	91.35	0.00	91.35
75105 - Facilities & Admin - Implement	0.00	4,292.05	0.00	4,292.05
76125 - Realized Loss	0.00	913.70	0.00	913.70
76135 - Realized Gain	0.00	-7.51	0.00	-7.51

Total for Fund 49639	0.00	58,848.90	0.00	58,848.90
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Total for Dept : 57601	0.00	62,634.92	0.00	62,634.92
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Total for Output : 00112266	0.00	62,634.92	0.00	62,634.92
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Project Total :	0.00	62,634.92	0.00	62,634.92
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DocuSigned by:

Signed By : Firuz Saidkhadzhaev Economic Development Advisor Date : 04-Jul-2022

DocuSigned by:

Signed By : Christophoros Politis DRR, UNDP Tajikistan Date : 04-Jul-2022

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DocuSigned by:

Makhsush Khamaeva

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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 05-07-2022 04:07:28

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Selected Outputs : 00112266

Project Id : ALL	Period : Jan-June (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	62,634.92	0.00	62,634.92

Combined Delivery Report By Project

UN Development Programme
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Run Time: 05-07-2022 04:07:31

Funds Utilization

Selection Criteria :

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 Selected Dept. IDs : ALL
 Selected Outputs : 00112266

Project/Award: 00114095 Youth for Business and Innovat
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Period : As at Jun 30, 2022

Output #	00112266	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00